



BSD#7 LRSP Strategic Objective ACTION PLAN: 2.01 OP Enrollment, Placement & Facility Decisions 2011-12

Strategic Objective (SO): 2.01 Use refined Functional Capacity and Enrollment Projections to make decisions regarding student enrollment, placement and long-range facility needs.

Topic of Strategic Objective (SO) e.g., Math, PEAKS, etc.: Elementary No. 8 and Associated Facility Needs

Leader: Kevin Barre
Team Members: Steve Johnson, Long Range Facility Planning Committee

Action Plan Projected Completion Date:
June 2012

Evaluation Plan: *Describe steps you will take to determine if you have reached this strategic objective.*
Evaluate timeframe goals to determine if action steps are completed as planned.

Best Practice Investigation: *What information is uncovered looking at best practice in relation to this strategic objective. Click here to enter text.*

| Action Steps What actions will be taken to achieve this SO? Include what staff may need to learn to accomplish this SO. | Who Who will be responsible for what actions? | Timeframe What is a realistic timeframe for each action? |
|---|---|--|
| 1. Determine timing of construction of elementary No. 8 and associated facility needs through evaluation of enrollment projections, functional capacity and programmatic changes. | 1. Kevin Barre, Steve Johnson assisted by LRFP Committee | 1. November 2011 |
| 2. Identify land acquisition strategy and potential school sites. | 2. Kevin Barre, Steve Johnson, LRFP Committee | 2. November 2011 |
| 3. Investigate land acquisition opportunities for future school needs. | 3. Kevin Barre, KSMP, Trustees | 3. December 2011 |
| 4. Determine funding required and timing of elections for land acquisition and school construction. | 4. Kevin Barre, KSMP, Trustees | 4. January 2012 |
| 5. Conduct Elementary District Bond Election to fund land purchase, Elementary No. 8 and associated facility construction needs. | 5a. S. Johnson for election process with needed assistance from K. Barre and L. Ross. 5b. Board of Trustees for approval and authorization of projects and expenditures as required. | 5. May 2012 |

Progress expected by the end of the year: Land acquisition for Elementary No. 8, its construction and associated facility needs are defined, scheduled and funded through voter-approved elections.